METROPOLITAN TRANSPORTATION COMMISSION American Recovery and Reinvestment Act (ARRA) Surface Transportation Program TIER 2 March 25, 2009

Tier 2 - Strategic Investments and Safety Projects

Project Title	Project Type	Implementing Agency	Fund Source	Tier 2 ARRA Funding
Non-System Preservation Projects				\$32,000,000
Region				
Vasco Road Safety Improvements	Safety	County of Contra Costa	STP-ARRA	\$10,000,000
Yountville SR 29 Bicycle Safety Improvements	Safety	Yountville	STP-ARRA	\$1,000,000
Mendocino Avenue ITS Improvements	Safety	Santa Rosa	STP-ARRA	\$1,000,000
McGary Road Safety Improvements	Safety	County of Solano	STP-ARRA	\$1,000,000
FPI - San Mateo I-280: I-380 to SR 1	Smart Hwys	Caltrans	STP-ARRA	\$7,000,000
FPI - Santa Clara I-280: W of US 101 to E of I-880	Smart Hwys	Caltrans	STP-ARRA	\$12,000,000
SUBTOTAL				\$32,000,000

Tier 2 - Contingency List

Project Title		Implementing Agency	Fund Source	Tier 2 ARRA Funding
LS&R System Preservation Projects				\$18,000,000
ALAMEDA				
Alameda City - Central Ave and Fernside Phase 29 Resurfacing	Rehab	City of Alameda	STP-ARRA	\$193,000
Alameda County - Redwood Rd and Altamont Pass Rd Rehab	Rehab	County of Alameda	STP-ARRA	\$497,000
Berkeley - University Ave from San Pablo to Sacramento Rehab	Rehab	City of Berkeley	STP-ARRA	\$240,000
Fremont - Pavement Rehabilitation	Rehab	City of Fremont	STP-ARRA	\$876,000
Hayward - Local Streets and Roads Pavement Rehabilitation	Rehab	City of Hayward	STP-ARRA	\$300,000
Livermore - Various Arterial Streets Pavement Rehabilitation	Rehab	City of Livermore	STP-ARRA	\$219,000
Oakland - Various Streets and Roads Rehabilitation	Rehab	City of Oakland	STP-ARRA	\$683,000
Oakland - Citywide Curb Ramp and Sidewalk Repair	Bike/Ped	City of Oakland	STP-ARRA	\$199,000
Pleasanton - Various City Streets Overlay	Rehab	City of Pleasanton	STP-ARRA	\$235,000
San Leandro - Aladdin Ave and Washington Ave Rehab	Rehab	City of San Leandro	STP-ARRA	\$198,000
SUBTOTAL				\$3,640,000

CONTRA COSTA				
Antioch - Hillcrest Pavement Rehabilitation	Rehab	City of Antioch	STP-ARRA	\$239,000
Brentwood - Balfour Road Overlay	Rehab	City of Brentwood	STP-ARRA	\$133,000
Clayton - Various Arterials Overlay	Rehab	City of Clayton	STP-ARRA	\$30,000
Concord - Clayton Road Intersection Improvements	Rehab	City of Concord	STP-ARRA	\$288,000
Contra Costa County - Vasco Road Overlay, Segments 3, 4 & 5	Rehab	County of Contra Costa	STP-ARRA	\$468,000
Danville - Diablo Road/Green Valley Road Rehabilitation	Rehab	Town of Danville	STP-ARRA	\$113,000
El Cerrito - Various Streets Pavement Rehabilitation Project	Rehab	City of El Cerrito	STP-ARRA	\$56,000
Hercules - San Pablo Avenue Pavement Rehabilitation	Rehab	City of Hercules	STP-ARRA	\$54,000
Lafayette - Various Streets Pavement Rehabilitation	Rehab	City of Lafayette	STP-ARRA	\$68,000
Martinez - Various Arterials Pavement Rehabilitation	Rehab	City of Martinez	STP-ARRA	\$89,000
Morgaga - Moraga Rd Pavement Resurfacing	Rehab	Town of Moraga	STP-ARRA	\$41,000
Oakley - Oakley Road Pavement Rehabilitation	Rehab	City of Oakley	STP-ARRA	\$40,000
Oakley - Delta Road Pavement Rehabilitation	Rehab	City of Oakley	STP-ARRA	\$40,000
Orinda - Charles Hill /Honey Hill /Miner Road Pavement Rehab	Rehab	Town of Orinda	STP-ARRA	\$58,000
Pinole - Appian Way Pavement Overlay	Rehab	City of Pinole	STP-ARRA	\$47,000
Pittsburg - Pavement Rehabilitation	Rehab	City of Pittsburg	STP-ARRA	\$139,000
Pleasant Hill - Contra Costa Boulevard Pavement Rehab	Rehab	City of Pleasant Hill	STP-ARRA	\$87,000
Richmond - Carlson Boulevard Improvements	Rehab	City of Richmond	STP-ARRA	\$233,000
San Pablo - San Pablo Avenue Overlay	Rehab	City of San Pablo	STP-ARRA	\$58,000
San Ramon - San Ramon Valley Blvd: Norris to Bollinger Canyon Rehab	Rehab	City of San Ramon	STP-ARRA	\$142,000
Walnut Creek - Civic Dr. from Arroyo Way to Walden Rd Rehab	Rehab	City of Walnut Creek	STP-ARRA	\$207,000
SUBTOTAL				\$2,630,000

METROPOLITAN TRANSPORTATION COMMISSION American Recovery and Reinvestment Act (ARRA) Surface Transportation Program TIER 2 March 25, 2009

TIER 2 - Contingency List

TIER 2 - Contingency List				Tier 2 ARRA
Project Title		Implementing Agency	Fund Code	Funding
LCOD Contain Day of modify Day in the				
LS&R System Preservation Projects MARIN				
Marin County - Various Roads Phase A Pavement Rehabilitation	Rehab	County of Marin	STP-ARRA	\$258,000
Marin County - Various Roads Phase B Pavement Rehabilitation	Rehab	County of Marin	STP-ARRA	\$258,000
Marin County - Various Roads Phase C Pavement Rehabilitation	Rehab	County of Marin	STP-ARRA	\$0 \$0
Marin County - Various Roads Phase D Pavement Rehabilitation	Rehab	County of Marin	STP-ARRA	\$0 \$0
San Rafael - Various Streets Resurfacing	Rehab	City of San Rafael	STP-ARRA	\$146,000
Novato - Various Streets Pavement Rehabilitation	Rehab	City of Novato	STP-ARRA	\$131,000
Mill Valley - Edgewood Avenue Rehabilitation	Rehab	City of Mill Valley	STP-ARRA	\$41,000
San Anselmo - Saunders Ave Rehabilitation	Rehab	Town of San Anselmo	STP-ARRA	\$33,000
Larkspur - Various Streets Resurfacing	Rehab	City of Larkspur	STP-ARRA	\$29,000
Corte Madera - Pavement Resurfacing	Rehab	Town of Corte Madera	STP-ARRA	\$26,000
Tiburon - Reed Ranch Road and Ridge Road Overlay	Rehab	Town of Tiburon	STP-ARRA	\$25,000
Fairfax - Sir Francis Drake Blvd Resurfacing	Rehab	Town of Fairfax	STP-ARRA	\$21,000
SUBTOTAL	Keriab	Town of Fairbax	JII -AINIA	\$710,000
JODIOTAL				\$710,000
NAPA				
American Canyon - Various Streets and Roads Rehabilitation	Rehab	City of American Canyon	STP-ARRA	\$60,000
Napa City - Various Streets and Roads Rehabilitation	Rehab	City of Napa	STP-ARRA	\$110,000
Napa County - Various Streets and Roads Rehabilitation	Rehab	County of Napa	STP-ARRA	\$300,000
SUBTOTAL	1101142	county of mapa		\$470,000
				+ 2/222
SAN FRANCISCO				
San Francisco - Bush Street Pavement Renovation	Rehab	San Francisco DPW	STP-ARRA	\$1,680,000
SUBTOTAL				\$1,680,000
SAN MATEO				
Atherton - Various Roadways Rehabilitation	Rehab	City of Atherton	STP-ARRA	\$31,000
Belmont - Various Streets Overlay	Rehab	City of Belmont	STP-ARRA	\$57,000
Brisbane - Bayshore Blvd Overlay	Rehab	City of Brisbane	STP-ARRA	\$17,000
Burlingame - Various Streets Resurfacing	Rehab	City of Burlingame	STP-ARRA	\$68,000
Colma - Serramonte Blvd Pavement Rehabilitation	Rehab	City Colma	STP-ARRA	\$17,000
East Palo Alto - Various Streets Rehab and Resurfacing	Rehab	City of East Palo Alto	STP-ARRA	\$52,000
San Mateo County - Various Streets Resurfacing	Rehab	County of San Mateo	STP-ARRA	\$213,000
Daly City - Various Streets Resurfacing	Rehab	City of Daly City	STP-ARRA	\$168,000
Foster City - Foster City Blvd Resurfacing	Rehab	City of Foster City	STP-ARRA	\$54,000
Half Moon Bay - Downtown Streets Rehabilitation	Rehab	City of Half Moon Bay	STP-ARRA	\$26,000
Hillsborough - Various Streets Overlay	Rehab	City of Hillsborough	STP-ARRA	\$48,000
Menlo Park - Various Streets Resurfacing	Rehab	City of Menlo Park	STP-ARRA	\$78,000
Millbrae - Various Streets Rehabilitation	Rehab	City of Millbrae	STP-ARRA	\$47,000
Pacifica - Various Streets Pavement Rehabilitation	Rehab	City of Pacifica	STP-ARRA	\$83,000
Portola Valley - Various Streets Resurfacing	Rehab	City of Portola Valley	STP-ARRA	\$24,000
Redwood City - Various Streets Overlay	Rehab	City of Redwood City	STP-ARRA	\$155,000
San Bruno - Various Roadway Resurfacing and Overlays	Rehab	City of San Bruno	STP-ARRA	\$81,000
San Carlos - Various Streets Pedestrian Improvements	Bike/Ped	City of San Carlos	STP-ARRA	\$69,000
San Mateo City - Various Streets Rehabiliation	Rehab	City of San Mateo	STP-ARRA	\$191,000
South San Francsico - Various Streets Resurfacing	Bike/Ped	City of South San Francisco	STP-ARRA	\$124,000
Woodside - Canada Road Overlay	Bike/Ped	City of Woodside	STP-ARRA	\$27,000
SUBTOTAL				\$1,630,000

METROPOLITAN TRANSPORTATION COMMISSION American Recovery and Reinvestment Act (ARRA) Surface Transportation Program TIER 2 March 25, 2009

TIER 2 - Contingency List

Desirab Title		Implementing Agency	Fund Code	Tier 2 ARRA
Project Title		Implementing Agency	Fund Code	Funding
LS&R System Preservation Projects				
SANTA CLARA				
Campbell - Citywide Arterials Phase 1 Surfacing	Rehab	City of Campbell	STP-ARRA	\$86,000
Cupertino - Homestead Road Rehabilitation	Rehab	City of Cupertino	STP-ARRA	\$94,000
Gilroy - Citywide Sidewalk Rehabilitation	Bike/Ped	City of Gilroy	STP-ARRA	\$82,000
Los Altos - San Antonio Road Resurfacing	Rehab	City of Los Altos	STP-ARRA	\$31,000
Los Altos Hills - Moody Rd and Page Mill Rd Rehabilitation	Rehab	Town of Los Altos Hills	STP-ARRA	\$39,000
Los Gatos - Blossom Hill/University Intersection Imps	Signal	City of Los Gatos	STP-ARRA	\$78,000
Milpitas - South Park Victoria Drive Resurfacing	Rehab	City of Milpitas	STP-ARRA	\$140,00
Monte Sereno - Daves Avenue Rehabilitation	Rehab	City of Monte Sereno	STP-ARRA	\$11,000
Morgan Hill - East Dunne Avenue Resurfacing	Rehab	City of Morgan Hill	STP-ARRA	\$82,00
Mountain View - Various Arterials & Collectors Resurfacing	Rehab	City of Mountain View	STP-ARRA	\$106,000
Palo Alto - San Antonio Avenue Resurfacing	Rehab	City of Palo Alto	STP-ARRA	\$93,000
Palo Alto - Lytton Avenue Resurfacing	Rehab	City of Palo Alto	STP-ARRA	\$66,00
San Jose - Various Streets Resurfacing and Rehabiliation	Rehab	City of San Jose	STP-ARRA	\$1,871,000
Santa Clara City - Citywide Street Resurfacing	Rehab	City of Santa Clara	STP-ARRA	\$156,000
Santa Clara City - Monroe Street Traffic Signal Interconnect	Signal	City of Santa Clara	STP-ARRA	\$32,000
Saratoga - Saratoga Ave Overlay & Rehabilitation	Rehab	City of Saratoga	STP-ARRA	\$106,000
Sunnyvale - Wolfe Road Caltrain Overcrossing Rehabilitation	Rehab	City of Sunnyvale	STP-ARRA	\$339,00
Santa Clara County - Montague Expressway Phase 3 Rehab	Rehab	County of Santa Clara	STP-ARRA	\$441,00
Santa Clara County - Unincorporated Roads Phase 1 Rehab	Rehab	County of Santa Clara	STP-ARRA	\$47,00
SUBTOTAL				\$3,900,000
SOLANO				
Benicia - East 2nd Street Overlay	Rehab	City of Benicia	STP-ARRA	\$30,00
Benicia - Columbus Parkway Overlay	Rehab	City of Benicia	STP-ARRA	\$30,00
Dixon - Various Streets and Roads Rehabilitation	Rehab	City of Dixon	STP-ARRA	\$50,00
Fairfield - Gateway Boulevard Resurfacing	Rehab	City of Fairfield	STP-ARRA	\$145,00
Firfield - East Tabor Ave Fesurfacing	Rehab	City of Fairfield	STP-ARRA	\$145,00
Solano County - Various Streets Overlay	Rehab	Count of Solano	STP-ARRA	\$300,000
Suisun City - Sunset Avenue Road Rehabilitation	Rehab	City of Suisun City	STP-ARRA	\$78,000
Suisun City - Main Street (Gap Closure Phase II) Rehab	Rehab	City of Suisun City	STP-ARRA	\$32,000
Vacaville - Various Streets Overlay	Rehab	City of Vacaville	STP-ARRA	\$240,000
Vallejo - Downtown Vallejo Streetscape	Bike/Ped	City of Vallejo	STP-ARRA	\$390,000
SUBTOTAL				\$1,440,000
SONOMA				
Cloverdale - Various Streets Rehabilitation	Rehab	City of Cloverdale	STP-ARRA	\$64,000
Cotati - Old Redwood Highway Rehabilitation - South (Seg 1)	Rehab	City of Cotati	STP-ARRA	\$64,000
Santa Rosa - College Avenue and Summerfield Rd Overlay	Rehab	City of Santa Rosa	STP-ARRA	\$463,00
Healdsburg - Various Streets Pavement Rehabilitation	Rehab	City of Healdsburg	STP-ARRA	\$64,000
Petaluma - Various Streets Rehabilitation	Rehab	City of Petaluma	STP-ARRA	\$163,00
Rohnert Park - Various Streets Rehabilitation	Rehab	City of Rohnert Park	STP-ARRA	\$103,00
Sebastopol - Various Streets Overlays	Rehab	City of Sebastopol	STP-ARRA STP-ARRA	\$64,00
Sonoma County - Roadway & Bridge Surface Preservation Program	Rehab	County of Sonoma	STP-ARRA STP-ARRA	\$769,000
	Renab Rehab	,	STP-ARRA STP-ARRA	
City of Sonoma - 5th Street West Rehabilitation	Renab Rehab	City of Sonoma Town of Windsor	STP-ARRA STP-ARRA	\$64,000 \$77,000
Windsor - Los Amigos Road Pavement Resurfacing SUBTOTAL	кенар	TOWITOT WITHISOT	SIF-AKKA	\$1,900,00

ARRA - LS&R System Preservation Tier 2 Contingency Total

\$18,000,000

 $^{^{\}star}$ NOTE: Funding amounts subject to change based on final FHWA distributions.

Page 4 of 5 Revised 03/25/09-C

METROPOLITAN TRANSPORTATION COMMISSION American Recovery and Reinvestment Act Federal Transit Administration Formula Program TIER 2 March 25, 2009

Tier 2 - Strategic Investments

Project Title	Implementing Agency	Tier 2 ARRA Funding
Non-System Preservation Project		\$70,000,000
Oakland Airport Connector	BART	\$70,000,000

### AC Transit	Project Title	Implementing Agency	Tier 2 ARRA Funding	
Preventive Maintenance	Public Transit System Preservation Projects		\$70,000,000	
SABRT	AC Transit			
### Additional Coverboards Replacement		AC Transit		
Additional Coverboards Replacement \$6,000,00 Additional APSE units for 40 more C-1 cars BART \$6,000,00 Additional APSE units for 40 more C-1 cars BART \$6,400,00 Additional Floor and Seat Cushion Replacements for 50 more cars BART \$1,000,00 Additional Car Capacity Interior Reconfiguration for 100 more cars BART \$1,002,00 SUBTOTAL \$16,972,0 SUBTOTAL \$16,972,0 SUBTOTAL \$16,972,0 SUBTOTAL \$2,684,55 SUBTOTAL \$2,684,55 SUBTOTAL \$2,684,55 SUBTOTAL \$2,447,27 SUBTOTAL \$2,44	ZORIOTAL		\$6,682,620	
Additional APSE units for 40 more C-1 cars	BART			
Additional Floor and Seat Cushion Replacements for 50 more cars Additional Car Capacity Interior Reconfiguration for 100 more cars BART \$1,000,00 Additional Car Capacity Interior Reconfiguration for 100 more cars BART \$1,002,00 SUBTOTAL \$16,972,0 SUBTOTAL \$11,022,00 SUBTOTAL \$11,022,00 SUBTOTAL \$11,022,00 SUBTOTAL \$2,684,55 SUBTOTAL \$2,684,55 SUBTOTAL \$2,684,55 SUBTOTAL \$2,684,55 SUBTOTAL \$2,684,55 SUBTOTAL \$2,447,27 SUBTOTAL \$2,447,27 SUBTOTAL \$2,447,27 SUBTOTAL \$2,447,27 SUBTOTAL \$11,158,77 SUBTOTAL \$11,157,35 SUBTOTAL			\$6,000,000	
Additional Car Capacity Interior Reconfiguration for 100 more cars 48V Power Supplies for Station Communications 8ART \$1,000,00 48V Power Supplies for Station Communications 8ART \$1,002,05 \$16,972,05 \$16,972,05 \$2,672,05 \$3,672,05 \$4,672,05 \$4,672,05 \$5,			\$6,400,000	
### STATES ### S	·		\$2,550,000	
Subtotal	The state of the s		\$1,000,000	
Caltrain \$2,684,59 San Mateo County Railroad Bridge Replacement Caltrain \$2,684,59 SUBTOTAL \$2,684,59 GGBHTD \$2,447,27 Bus Wash Racks/Water Reclamation System GGBHTD \$2,447,27 SUBTOTAL \$2,447,2 \$2,447,2 LRV Truck Rebuild Program - Phase I SFMTA \$13,158,76 Digital Voice Announcement System for Metro LRV's SFMTA \$4,300,00 SUBTOTAL \$17,458,7 \$4,300,00 SUBTOTAL \$2,045,37 \$2,045,37 SUBTOTAL \$2,045,37 \$2,045,37 SUBTOTAL \$10,745,37 \$2,045,37 SUBTOTAL \$12,251,78 \$12,251,78 SUBTOTAL \$12,251,78 \$12,251,78 SUBTOTAL \$12,251,78 \$12,251,78 SUBTOTAL \$1,107,35 \$1,107,35 <		BART		
San Mateo County Railroad Bridge Replacement \$2,684,59 SUBTOTAL \$2,684,59 SUBTOTAL \$2,684,59 SEGEHTD \$2,447,27 Bus Wash Racks/Water Reclamation System GGBHTD \$2,447,27 SUBTOTAL \$2,447,27 SEMTA \$13,158,76 Digital Voice Announcement System for Metro LRV's SFMTA \$4,300,00 SUBTOTAL \$17,458,7 Samtrans \$2,045,37 SUBTOTAL \$2,045,37 SUBTOTAL \$12,251,76 VTA \$12,251,76 VTA \$12,251,76 ACE \$763,10 SUBTOTAL \$763,10 CCCTA \$1,107,39 SUBTOTAL	SORIOTAL		\$16,972,05	
SUBTOTAL \$2,684,5 GGBHTD Bus Wash Racks/Water Reclamation System GGBHTD \$2,447,27 SUBTOTAL \$2,447,27 \$2,447,27 SFMTA \$13,158,76 \$13,158,76 LRV Truck Rebuild Program - Phase I SFMTA \$13,158,76 Digital Voice Announcement System for Metro LRV's SFMTA \$4,300,00 SUBTOTAL \$17,458,7 Samtrans \$2,045,37 SUBTOTAL \$2,045,37 VTA \$12,251,76 SUBTOTAL \$12,251,76 ACE \$763,10 MIdlife Overhaul of 5 ACE locomotives ACE \$763,10 SUBTOTAL \$763,10 CCCTA \$1,107,39 SUBTOTAL \$1,107,39 CCCTA \$1,107,39 SUBTOTAL \$500,00 ECCTA \$1,107,39 CCCTA \$1,107,39 SUBTOTAL \$500,00 ECCTA \$1,107,39 CCCTA \$1,107,39 CCCTA \$1,107,39	Caltrain			
### State		Caltrain	\$2,684,596	
Bus Wash Racks/Water Reclamation System \$2,447,27 SUBTOTAL \$2,447,27 SFMTA \$13,158,76 Digital Voice Announcement System for Metro LRV's SFMTA \$13,158,76 Digital Voice Announcement System for Metro LRV's SFMTA \$4,300,00 SUBTOTAL \$17,458,7 Samtrans Replacement of up to 137 buses Samtrans \$2,045,37 SUBTOTAL \$12,251,76 VTA \$12,251,76 SUBTOTAL \$12,251,76 ACE \$763,10 SUBTOTAL \$763,10 CCCTA \$1,107,35 SUBTOTAL CCCTA \$1,107,35 SUBTOTAL CCCTA \$1,107,35 SUBTOTAL CCCTA \$1,107,35 CCCTA \$1,107,35 SUBTOTAL \$2,045,37 CCCTA \$1,107,35 CCCTA \$1,107,35 CCCTA \$1,107,35 <td cols<="" td=""><td>SUBTOTAL</td><td></td><td>\$2,684,59</td></td>	<td>SUBTOTAL</td> <td></td> <td>\$2,684,59</td>	SUBTOTAL		\$2,684,59
SUBTOTAL \$2,447,2 SFMTA \$13,158,76 LRV Truck Rebuild Program - Phase I SFMTA \$4,300,00 SUBTOTAL \$17,458,7 Samtrans \$2,045,37 Replacement of up to 137 buses Samtrans \$2,045,37 SUBTOTAL \$2,045,37 VTA \$12,251,78 SUBTOTAL \$12,251,78 SUBTOTAL \$12,251,78 SUBTOTAL \$12,251,78 ACE \$763,10 SUBTOTAL \$763,10 CCCTA \$1,107,39 CCCTA \$1,107,39 ECCTA \$1,107,39 ECCTA \$68,12 Resurface Bus Parking Lot ECCTA \$468,12 Replace Shop Lifts ECCTA \$86,76	GGBHTD			
SFMTA		GGBHTD	\$2,447,279	
LRV Truck Rebuild Program - Phase I \$13,158,76 Digital Voice Announcement System for Metro LRV's \$FMTA \$4,300,00 SUBTOTAL \$17,458,7 Samtrans Replacement of up to 137 buses \$2,045,37 SUBTOTAL \$2,045,37 VTA 107 Hybrid 40' Bus Replacements VTA \$12,251,78 SUBTOTAL \$12,251,78 ACE Midlife Overhaul of 5 ACE locomotives ACE \$763,10 SUBTOTAL CCCTA \$1,107,35 SUBTOTAL ECCTA \$500,00 Resurface Bus Parking Lot ECCTA \$500,00 Resurface Bus Parking Lot ECCTA \$86,76 Replace Shop Lifts ECCTA \$86,76	SUBTOTAL		\$2,447,279	
Digital Voice Announcement System for Metro LRV's \$4,300,00 SUBTOTAL \$17,458,7 Samtrans Replacement of up to 137 buses Samtrans \$2,045,37 SUBTOTAL \$12,251,78 VTA \$12,251,78 SUBTOTAL \$12,251,78 ACE \$763,10 SUBTOTAL \$763,10 CCCTA \$1,107,39 SUBTOTAL \$1,107,39 ECCTA \$1,107,39 SUBTOTAL \$1,107,39 ECCTA \$1,107,39 ECCTA \$500,00 Resurface Bus Parking Lot ECCTA \$468,12 Replace Shop Lifts ECCTA \$86,76	SFMTA			
SUBTOTAL \$17,458,7 Samtrans \$2,045,37 SUBTOTAL \$2,045,37 VTA \$12,251,78 SUBTOTAL \$12,251,78 ACE Midlife Overhaul of 5 ACE locomotives ACE \$763,10 SUBTOTAL \$763,10 CCCTA \$1,107,39 SUBTOTAL \$1,107,39 <th< td=""><td>•</td><td></td><td>\$13,158,767</td></th<>	•		\$13,158,767	
Samtrans Replacement of up to 137 buses \$2,045,37 SUBTOTAL \$2,045,37 VTA 107 Hybrid 40' Bus Replacements VTA \$12,251,78 SUBTOTAL \$12,251,78 ACE Midlife Overhaul of 5 ACE locomotives ACE \$763,10 SUBTOTAL \$763,1 CCCTA Preventive Maintenance CCCTA \$1,107,35 SUBTOTAL \$1,107,35 ECCTA \$1,107,35		SFMTA	\$4,300,000	
Replacement of up to 137 buses \$2,045,37 SUBTOTAL \$2,045,33 VTA \$12,251,78 SUBTOTAL \$12,251,78 SUBTOTAL \$12,251,78 SUBTOTAL \$12,251,78 ACE Midlife Overhaul of 5 ACE locomotives ACE \$763,10 SUBTOTAL \$763,10 CCCTA Preventive Maintenance CCCTA \$1,107,39 SUBTOTAL	SUBTOTAL		\$17,458,76	
SUBTOTAL \$2,045,3 VTA \$12,251,78 SUBTOTAL \$12,251,78 ACE Midlife Overhaul of 5 ACE locomotives ACE \$763,10 SUBTOTAL \$763,1 CCCTA \$1,107,39 SUBTOTAL \$1,107,39 SUBTOTAL \$1,107,39 ECCTA \$1,107,30 ECCTA \$1,107,30 Resurface Bus Parking Lot ECCTA \$500,00 Resurface Bus Parking Lot ECCTA \$468,12 Replace Shop Lifts ECCTA \$86,76	Samtrans			
VTA \$12,251,78 SUBTOTAL \$12,251,78 ACE \$763,10 Midlife Overhaul of 5 ACE locomotives ACE \$763,10 SUBTOTAL \$763,10 CCCTA \$1,107,35 SUBTOTAL \$1,107,35 ECCTA \$1,107,35 ECCTA \$1,107,3 Resurface Bus Parking Lot ECCTA \$500,00 Replace Shop Lifts ECCTA \$468,12 Replace Shop Lifts ECCTA \$86,76		Samtrans	\$2,045,371	
107 Hybrid 40' Bus Replacements VTA \$12,251,78 SUBTOTAL \$12,251,78 ACE Midlife Overhaul of 5 ACE locomotives ACE \$763,10 SUBTOTAL \$763,1 CCCTA Preventive Maintenance CCCTA \$1,107,39 SUBTOTAL \$1,107,39 ECCTA \$1,107,39 ECCTA \$1,107,39 Resurface Bus Parking Lot ECCTA \$500,00 Replace Shop Lifts ECCTA \$468,12 Replace Shop Lifts ECCTA \$86,76	SUBTOTAL		\$2,045,37	
SUBTOTAL \$12,251,7 ACE Midlife Overhaul of 5 ACE locomotives ACE \$763,10 SUBTOTAL \$763,1 CCCTA \$1,107,39 SUBTOTAL \$1,107,39 ECCTA \$1,107,39 ECCTA \$1,107,39 IT Structure - Replace all Office Hardware & Software ECCTA \$500,00 Resurface Bus Parking Lot ECCTA \$468,12 Replace Shop Lifts ECCTA \$86,76	VTA			
Midlife Overhaul of 5 ACE locomotives ACE \$763,10 SUBTOTAL \$763,10 CCCTA Preventive Maintenance CCCTA \$1,107,39 SUBTOTAL \$1,107,39 ECCTA IT Structure - Replace all Office Hardware & Software ECCTA \$500,00 Resurface Bus Parking Lot ECCTA \$468,12 Replace Shop Lifts ECCTA \$86,76		VTA	\$12,251,784	
Midlife Overhaul of 5 ACE locomotives ACE \$763,10 SUBTOTAL \$763,10 CCCTA Preventive Maintenance CCCTA \$1,107,39 SUBTOTAL \$1,107,39 ECCTA IT Structure - Replace all Office Hardware & Software ECCTA \$500,00 Resurface Bus Parking Lot ECCTA \$468,12 Replace Shop Lifts ECCTA \$86,76	SUBTOTAL		\$12,251,784	
CCCTA \$763,1 Preventive Maintenance CCCTA \$1,107,39 SUBTOTAL \$1,107,39 ECCTA \$1,107,39 IT Structure - Replace all Office Hardware & Software ECCTA \$500,00 Resurface Bus Parking Lot ECCTA \$468,12 Replace Shop Lifts ECCTA \$86,76	ACE			
Preventive Maintenance CCCTA \$1,107,39 SUBTOTAL \$1,107,39 ECCTA \$1,107,39 ECCTA \$1,107,39 ECCTA \$1,107,39 ECCTA \$1,107,39 ECCTA \$1,107,30		ACE	\$763,107	
Preventive Maintenance CCCTA \$1,107,39 SUBTOTAL \$1,107,39 ECCTA \$1,107,39	SUBTOTAL		\$763,10	
SUBTOTAL \$1,107,3 ECCTA IT Structure - Replace all Office Hardware & Software ECCTA \$500,00 Resurface Bus Parking Lot ECCTA \$468,12 Replace Shop Lifts ECCTA \$86,76	CCCTA			
ECCTA IT Structure - Replace all Office Hardware & Software Resurface Bus Parking Lot Replace Shop Lifts ECCTA \$468,12 Replace Shop Lifts		CCCTA	\$1,107,398	
IT Structure - Replace all Office Hardware & Software ECCTA \$500,0000 Resurface Bus Parking Lot ECCTA \$468,1200 Replace Shop Lifts ECCTA \$86,7600 Resurface Shop Lifts	SUBTOTAL		\$1,107,398	
Resurface Bus Parking Lot ECCTA \$468,12 Replace Shop Lifts ECCTA \$86,76	ECCTA			
Replace Shop Lifts ECCTA \$86,76			\$500,000	
	=		\$468,120	
SUBTOTAL \$1,054,8		ECCIA	\$86,768 \$1,054,88	

Tier 2 Contingency List

roject Title	Implementing Agency	Tier 2 ARRA Funding
airfield		
Bus Purchase/replacements (6)	Fairfield	\$788,484
SUBTOTAL		\$788,48
AVTA		
ADA Paratransit	LAVTA	\$77,905
Preventive Maintenance	LAVTA	\$701,141
SUBTOTAL		\$779,04
ICTPA	NOTE	\$400.000
VINE PMI Tools & Equipment VINE Bus Rehab	NCTPA NCTPA	\$400,000 \$321,312
SUBTOTAL	NCTPA	\$321,312 \$721,31
SUDTUTAL		\$721,31
Santa Rosa CityBus	Comto Dogo City Dug	\$983,249
Hybrid Bus Purchase SUBTOTAL	Santa Rosa CityBus	\$983,24
SUBTOTAL		\$703, <u>24</u>
Sonoma County Transit		¢440.1/1
CNG Bus Purchase SUBTOTAL	Sonoma County Transit	\$448,161 \$448,16
SUBTOTAL		\$440,10
Jnion City		477.400
Replacement Buses (2)	Union City	\$77,123
SUBTOTAL		\$77,12
city of Vacaville		
Vacaville Intermodal Station	City of Vacaville	\$527,655
SUBTOTAL		\$527,65
city of Vallejo		* 0.000.477
Vallejo Station	City of Vallejo	\$2,009,466
SUBTOTAL		\$2,009,46
VestCat		4407.407
Preventive Maintenance	WestCat	\$107,637 \$90,000
Facility Upgrade SUBTOTAL		\$90,000 \$197,63
JUDIOTAL		\$177,03

Note: Funding amounts subject to change based on final Federal Register